

**NOTICE OF PUBLIC HEARING**

PROPOSED BUDGET FOR FISCAL YEAR 2008-2009  
 PROPOSED TAX LEVY FOR THE YEAR 2008  
 BLAND COUNTY, VIRGINIA

Pursuant to the provisions of Section 15.2-2506 of the Code of Virginia, as amended, the Bland County Board of Supervisors has ordered the publication of the following budgetary synopsis for the fiscal year ending June 30, 2009. This synopsis includes the School Board Budget request and the tax levy for calendar year 2008. It should be noted that the revenue and expenditure estimates contained herein are tentative and are calculated for financial planning purposes. Eventual adoption of the budget outlined below will not necessarily constitute an appropriation by the governing body. A public hearing will be held on the proposed budget at 7:00 p.m., Thursday, June 12, 2008, in the Courtroom of the Bland County Courthouse; Bland, Virginia. Copies of the budget are available for public inspection at the office of the County Administrator; Bland County Courthouse; 612 Main Street; 2<sup>nd</sup> Floor, Suite 201; in Bland, Virginia.

REVENUE		EXPENDITURES	
<u>Source</u>	<u>Amount</u>	<u>Department Name</u>	<u>Amount</u>
General Property Taxes	4,811,434	Board of Supervisors	103,901
Other Local Taxes	489,423	County Administrator	347,830
Permits, Fees & Licenses	20,180	E-911 Center & Emergency Services	350,194
Fines and Forfeitures	369,146	Parks & Recreation	9,574
Other Local	949,607	Independent Auditor	39,642
Revenue from the Commonwealth	1,416,618	Commissioner of the Revenue	184,883
Revenue from Federal Government	77,250	Treasurer	177,951
Other Funds	336,973	Local Government Dues	8,847
Grant Funds	1,982,875	Electoral Board	26,642
Schools (State & Federal)	7,038,582	Registrar	58,549
Social Services	699,680	Circuit Court	4,448
<b>TOTAL REVENUES</b>	<b><u>\$18,191,768</u></b>	General District Court	2,080
Juvenile and Domestic Relations Court	9,326	Clerk of the Circuit Court	203,699
		Commonwealth's Attorney	114,660
		Sheriff	1,046,820
		Fire Departments	93,578
		Ambulance and Rescue	20,875
		Other Fire and Rescue	13,153
		Capital Improvements	450,000
		New River Regional Jail Authority	151,109
		Building Inspector	65,211
		Courthouse Project	206,140
Bonds		Refuse Collection and Disposal	337,224
		General Properties Maintenance	273,508
		Maintenance of Canneries	51,834
		Public Works	107,836
		Cooperative Extension Program	83,752
		Other Planning and Community Development	606,132
		Fire Fighting Equipment Bonds	70,300
		Comprehensive Services Act	124,227
		Water & Sewer Operations	570,872
		Grant Programs	1,993,529
		Schools (State, Federal, Local)	9,180,566
		Social Services	904,670
		Legal Services	51,685
		Local Gov't Emp. Added Benefit Pool	5,000
		Information Technology	45,098
		Animal Control	62,523
		Landfill Closure	33,900
		<b>TOTAL EXPENDITURES</b>	<b><u>\$18,191,768</u></b>

Real Estate Tax Levy \$0.55 per \$100 assessed value  
 Tangible Personal Property \$2.29 per \$100 assessed value  
 Machine and Tools \$0.89 per \$100 assessed FMV  
 Merchants Capital \$0.73 per \$100 assessed value

\*Household Tax – To be Eliminated; \*Farm Equipment Tax (including livestock) – To be Eliminated  
 (\*Proposed to be eliminated for the year 2008 and beyond)