

BUDGET FOR FISCAL YEAR 2020-2021											
TAX LEVY FOR THE YEAR 2020											
BLAND COUNTY, VIRGINIA											
Adopted 5-11-2020											
REVENUE						EXPENDITURE					
Source	Amount					Department Name	Amount				
General Property Taxes	\$ 5,273,592					Board of	\$ 89,302				
Other Local Taxes	\$ 1,086,272					County Administration	\$ 442,620				
Permits, Fees & Licenses	\$ 170,966					E-911 Center & Emergency Services	\$ 205,863				
Fines and	\$ 579,075					Parks & Recreation	\$ 11,264				
Other Local	\$ 1,422,339					Independent	\$ 91,550				
Revenue from the Commonwealth	\$ 1,885,613					Commissioner of the Revenue	\$ 214,825				
Revenue from Federal Government	\$ 203,640					Treasurer	\$ 195,568				
Other Funds	\$ 769,371					Local Government Dues	\$ 9,925				
Grant Funds	\$ 1,603,062					Electoral Board	\$ 40,333				
Schools (State, Federal & Other)	\$ 6,117,437					Registrar	\$ 78,750				
Social Services (State, Federal & Other)	\$ 921,270					Circuit Court	\$ 6,441				
	TOTAL REVENUE					Library	\$ 423,837				
						General District	\$ 2,830				
						Juvenile & Domestic Relations Court	\$ 9,370				
						Clerk of the Circuit Court	\$ 242,097				
						Commonwealth's Attorney	\$ 230,689				
						Sheriff	\$ 1,448,044				
						Fire Departments	\$ 117,200				
						Ambulance &	\$ 26,525				
						Other Fire & Rescue	\$ 115,743				
						New River Valley Regional Jail Authority	\$ 150,000				
						Building Inspection	\$ 92,182				
						Courthouse Project Bonds	\$ 192,113				
						Refuse Collection & Disposal	\$ 376,693				
						General Properties	\$ 466,313				
						Canneries Maintenance	\$ 37,664				
						Public Works	\$ 162,944				
						Cooperative Extension	\$ 78,455				
						Other Planning & Community	\$ 1,065,352				
						Children's Services Act	\$ 423,155				
						Water Operations	\$ 817,381				
						Sewer Operations	\$ 583,763				
						Grant Programs & Projects	\$ 1,315,458				
						Schools (State, Federal, Local, & other)	\$ 8,755,953				
						Social Services (State, Federal, Local & other)	\$ 1,151,270				
						Legal Services	\$ 36,525				
						Local Gov't Education & Health/Fitness	\$ 3,000				
						Information Technology	\$ 83,050				
						Landfill Closure	\$ 25,000				
						Indian Village & Museum	\$ 138,590				
						Capital	\$ 75,000				
							TOTAL				
							\$ 20,032,637				
	Real Estate Tax Levy \$0.60 per \$100 assessed value										
	Tangible Personal Property \$2.29 per \$100 assessed value										
	Machine and Tools \$0.89 per \$100 assessed FMV										
	Merchants Capital \$0.73 per \$100 assessed value										
	<i>Bland County is an equal opportunity employer and provider.</i>										